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## Your Local Road Professionals

January 15, 2021

Dear Benzie County Residents:

The support of the taxpayers, as well as the skill and dedication of our employees, has enabled the Road Commission to continue providing excellent service residents have come to expect. Without the voted road millage, the operations of the Road Commission would be severely impacted. This millage is a big part of our operating budget and is used to provide night-time snowplowing on our primary roads during the winter with the remainder earmarked for funding various township requested paving projects. In this we are grateful for the continued support expressed by the County taxpayers.

The Board takes its fiduciary responsibilities seriously. A significant part of the Road Commission's revenue is derived from the Michigan Transportation Fund, which is an allocation of the State vehicle gas and diesel fuel taxes and vehicle registration fees. While a new highway funding program was recently implemented, we continue to face rising asphalt, diesel fuel, and labor costs partly related to the impact of COVID. Even with the new funding, it will be many years before we can overcome the years of inadequate funding at the State level. We continue to use seasonal and on-call employees during the winter months to compensate so that we can continue providing the same level of snowplowing service our residents have come to expect.

Attached to this letter are several reports detailing how our revenues were spent this past year. Even with cost-sharing provided by townships and from other sources, the Road Commission emphasizes spending our limited resources wisely and equitably in the best interests of our residents.

Earlier this winter, an independent audit was conducted of our 2021 financial records resulting in a clean opinion. Complete financial results can be found on our web site at [www.benziecrc.org](http://www.benziecrc.org). Also, visit us on Facebook too! Please feel free to contact us if you have any questions about our operations.

Bob Rosa

Jim Bowers

Ted Mick

**BENZIE COUNTY ROAD COMMISSION**  
**For the Year Ended 9-30-21**  
**Actual Revenues and Expenditures for the Year**

**REVENUES**

	<b>YE 2021</b>
<u>Transportation Funds</u>	
Engineering	10,000.00
Primary Roads	2,936,835.13
Local Roads	1,614,638.33
Snow Removal funds	241,071.59
Forest Road funds	43,381.33
State Trunkline Maintenance	855,651.52
State Misc: TWA projects	150,109.07
State trunkline audit	184,975.00
Federal Aid	274,689.64
CRA/GTB Contributions	257,700.83
Township Contributions	326,253.32
Private/Misc Contributions	140.52
Millage proceeds	1,164,706.84
Salvage Sales	5,631.55
Permits & Fees	54,324.61
G/L on Disposal of equipment	5,605.51
Interest income/Bank fees	2,568.48
<b>Total Revenues:</b>	<b>8,128,283.27</b>

**EXPENDITURES**

	<b>YE 2021</b>	
<u>Primary Road</u>		
Paving Projects	1,167,567.35	(See schedule)
Routine maintenance	1,314,797.41	(See schedule)
<u>Local Road</u>		
Paving projects	735,946.98	(See schedule)
Routine maintenance	2,080,904.64	(See schedule)
State Trunkline Maintenance	855,651.52	(See schedule)
State Misc: MDOT project	150,109.07	(Calculation below)
Capital Outlay	225,597.29	See note below
Equipment Expense - Net	488,433.06	
Net Administrative Expense	462,704.26	
Lease principle pmts	36,315.24	
Lease interest Expense	9,501.12	
<b>Total Expenditures:</b>	<b>7,527,527.94</b>	
<b>Net increase: fund balance:</b>	<b>600,755.33</b>	
<u>Equipment Expense-Net</u>		
Truck/Equipment expenses	1,478,125.61	
Shop supplies & overhead	349,165.79	
Equipment fuel	199,317.81	
subtotal	2,026,609.21	
Less: Rental revenue	(1,538,176.15)	
Equipment Expense-Net	488,433.06	

Fringe benefits are allocated to primary and local road expenditures, equipment expense, shop supplies and inventory accounts at year-end.

Benzie County Road Commission  
Primary Road Maintenance - 2021

Year ended 9/30/21

Surface	Shoulder	Guardrail	Tree Removal	Drainage	Mowing	Sign Maintenance	Highway Painting
\$ 89,905.72	\$ 161,738.96	\$ 20,626.90	\$ 192,802.14	\$ 66,457.43	\$ 50,068.41	\$ 56,945.55	\$ 56,967.96

Street Sweeping	Supervision	Snow Removal	Crack Filling	Road side Cleanup	Traffic Counts	Bridge Inspection	Winter-Night Snow Removal	Grand Totals
\$ 6,135.87	\$ 147,656.53	\$ 282,243.40	\$ 37,256.95	\$ 1,291.19	\$ 2,851.33	\$ 1,434.28	\$ 140,414.79	\$ 1,314,797.41

**Benzie County Road Commission**  
**Township Local Road Maintenance - 2021** Year ended 9/30/21

Township	Dust Control/brine	Crack Fill/ Guardrail	Surface Maintenance	Shoulder Maintenance	Tree Work	Drainage	Mowing	Roadside Roadside Cleanup	Miles of Local Roads
Almira	20,546.95		99,997.87	11,110.03	106,080.82	5,970.90	1,469.85		63.00
Inland	8,311.69		64,463.97	8,348.37	57,790.32	4,607.56	2,816.34	33.75	51.82
Colfax	11,554.81		55,762.39	15,057.22	56,043.85	6,310.89	5,033.72		40.44
Weldon	18,255.98		52,448.52	2,654.96	63,340.82	19,467.49	1,789.65		51.43
Homestead	26,776.07	53.86	109,385.21	23,319.22	20,411.25	44,007.28	6,275.22		47.88
Platte	12,378.20		83,545.33	6,109.49	36,849.15	1,676.85	753.31		47.24
Lake	4,178.86		21,703.82	5,855.40	16,866.87	11,593.35	1,738.46		26.49
Benzonita	14,957.32	4,218.23	62,662.91	24,089.93	105,227.77	33,999.31	9,292.16	64.95	42.37
Joyfield	8,801.10	3,205.29	29,025.51	4,672.60	6,217.10	4,547.73	2,665.93		20.00
Blaine	858.47		15,895.98	5,306.60	25,718.46	3,140.99	1,838.42		8.68
Gilmore	1,032.85		7,639.35		1,085.63	2,420.26	1,388.37		22.18
Crystal Lake	2,381.02	16,036.39	11,891.31	8,833.92	21,764.54	1,232.65	3,627.59	64.39	
<b>Totals</b>	<b>\$ 130,033.32</b>	<b>\$ 23,513.77</b>	<b>\$ 614,422.17</b>	<b>\$ 115,357.74</b>	<b>\$ 517,396.58</b>	<b>\$ 138,975.26</b>	<b>\$ 38,689.02</b>	<b>\$ 163.09</b>	<b>447.86</b>

(Continued)

\* Includes employee health, life and dental insurances, retirement, holiday, vacation, sick pay and payroll taxes.  
 \*\* Includes general road expenses used to support road maintenance.

	Street Sweeping	Bridge Repair	Snow Removal	Other Winter	Traffic sign Control	Supervisory	Traffic Count	Grand Totals	Miles of Local Roads
Almira	1,094.76	258.3	51,488.97	4,457.78	1,413.33	26,446.57	350.09	\$ 330,686.22	63.00
Inland	599.30	1,020.97	28,079.13	1,248.40	602.52	18,764.73	233.40	\$ 196,920.45	51.82
Colfax	257.21	2,399.27	24,574.68	1,357.30	1,015.93	10,775.73	567.67	\$ 190,710.67	40.44
Weldon	83.01	612.58	20,794.73	1,608.74	68.82	9,958.69		\$ 191,083.99	51.43
Homestead	1,041.92	612.58	46,583.29	1,794.70	896.48	15,971.50		\$ 297,128.58	47.88
Platte	83.01	204.19	16,523.40	1,214.65	9,137.80	11,809.48	457.65	\$ 180,742.51	47.24
Lake			14,399.47	672.40	383.95	9,515.21	241.51	\$ 87,149.30	26.49
Benzonita	2,033.24		36,565.00	2,353.51	1,126.55	16,004.31	80.50	\$ 312,675.69	42.37
Joyfield			16,787.98	1,118.86	406.55	6,045.55	189.29	\$ 83,683.49	26.33
Blaine	262.64		19,501.44	876.51	1,259.78	5,640.73	676.66	\$ 80,976.68	20.00
Gilmore	475.64		8,508.80	180.56	1,139.05	5,140.62		\$ 29,011.13	8.68
Crystal Lake	1,142.70		20,738.84	1,254.99	1,555.93	9,611.66		\$ 100,135.93	22.18
<b>Totals</b>	<b>\$ 7,073.43</b>	<b>\$ 5,107.89</b>	<b>\$ 304,545.73</b>	<b>\$ 18,138.40</b>	<b>\$ 19,006.69</b>	<b>\$ 145,684.78</b>	<b>\$ 2,796.77</b>	<b>\$ 2,080,904.64</b>	<b>447.86</b>

**Benzie County Road Commission  
Primary Road-Paving Projects for 2021**

9-30-21

PROJECT	Primary Rd #	Labor & Fringes	Equipment	Gravel & Overhead	Outside Contractors		Total Cost	Work Performed	Miles Improved	Local/BIA or Federal Sources
					Engineering	Other Paving				
Mick Road - US-31 to Crawford Road	604	2,211.46	1,919.97	3,504.96	0.00	125,229.87	132,866.26	Resurface	1.39	Millage
Cinder Road - CR 669 to Bendon Rd	608	5,650.62	2,512.69	7,707.31	830.00	357,978.01	377,053.44		5.07	Millage
River Road - Benzonia Village to bridge	608	0.00	0.00	6,195.00	20,783.00	274,689.64	301,667.64	Resurface	0.67	Fed Aid
Esch Road - FLAP grant	610	0.00	0.00	238.49	11,375.00	0.00	11,613.49	Reconstruct	0.41	FLAP/Fed Aid
Bendon Road - US 31 to Rhodes Rd	665	155.31	144.13	2,992.86	0.00	141,865.40	145,738.20	Resurface	1.83	General Fund
Reynolds Road - US-31 to Fewins	667	2,855.54	2,648.42	3,430.81	0.00	97,141.51	106,076.28	Resurface	1.11	General Fund
Pioneer/King curve realignment	677	0.00	0.00	36.48	1,740.00	0.00	1,776.48	Safety	0.39	Federal
Airport Road - Twp Hall to new pavmt	687	3,788.07	3,491.33	3,861.91	0.00	79,634.25	90,775.56	Resurface	1.13	Twp funded
<b>TOTALS</b>		14,661.00	10,716.54	27,967.82	34,728.00	2,955.31	1,167,567.35		12.00	

  

Summary:	
Safety	1,776.48
Reconstruct	11,613.49
Resurface	1,154,177.38
Other	-
Intersection	-
	<u>1,167,567.35</u>
	<u>12.00</u>

**Benzie County Road Commission  
Local Road-Paving Projects for 2021**

9-30-21

PROJECT	Twp	Labor & Fringes				Supplies/Overhead		Outside services		Total Cost	Work Performed	Miles Improved	Local/BIA or Federal Sources
		Equipment	Engineering	Culvert	Misc supplies	Paving							
Fowler/Green Briar	Almira	3,862.40	3,351.45	3,776.89		95,395.42			106,386.16	Resurface	1.46	Millage	
Samara Trail cul-de-sac	Almira	706.24	572.14	668.46		18,220.80			<u>20,167.64</u>	Resurface	0.21	Twp funded	
Total Almira Township:													
Virginia Circle	Inland	2,058.51	1,687.37	1,750.72		47,390.08			52,886.68	Resurface	0.60	Twp funded	
Carmean/Kinney culvert	Inland	14,279.15	2,837.09	923.22	3,264.16	3,972.43			39,526.05	Culvert	-	CRA	
Carmena/Brundage culvert	Inland	3,759.89	1,846.03	637.24	2,145.00	1,200.53			9,884.29	Culvert	-	CRA	
Stanley/Brundage culvert	Inland	6,606.18	3,972.87	1,038.69	338.10	1,200.53			<u>15,301.37</u>	Culvert	-	CRA	
Total Inland Township:													
Weldon Road culvert	Homestead	27,546.18	10,563.23	2,462.27	3,805.40	4,565.12			48,942.20	Culvert	-		
Saffron Road culvert	Platte	21,609.18	6,323.73	3,612.87	7,537.88	7,001.96			118,085.62	Culvert	-	CRA	
Skinner Road culvert	Platte	414.15	375.05	16.55					<u>805.75</u>	Culvert	-	CRA	
Total Platte Township:													
Spruce Street	Lake	756.65	161.02	349.75		5,553.00			6,820.42	Resurface	0.07	Twp funded	
Ash Avenue	Lake	733.59	659.32	509.58		17,437.28			<u>19,339.77</u>	Resurface	0.23	Twp funded	
Total Lake Township:													
Moss Road	Benzonia	6,743.30	3,708.05	2,806.67	1,902.50	58,312.32			73,472.84	Resurface	0.93	Millage	
Worden Road	Benzonia	5,458.04	3,588.08	3,631.58	1,308.40	102,315.60			116,301.70	Resurface	1.26	Millage	
Pond Road	Benzonia	1,868.69	1,732.47	2,115.56		65,461.00			71,177.72	Resurface	0.94	Millage	
Love Road	Benzonia			240.93	11,491.12				<u>11,732.05</u>	Reconstruct	1.00	Millage	
Total Benzonia Township:													
Sunset Drive - Crystal Lake Twp	Crystal Lake	978.55	574.73	790.96		22,772.48			25,116.72	Resurface	0.26	Twp funded	
<b>TOTALS</b>													
		97,380.70	41,952.63	25,331.94	26,732.26	93,750.90	17,940.57	432,857.98	<u>735,946.98</u>		<b>6.96</b>	0.00	

Summary:  
Resurface 491,669.65  
Reconstruct 11,732.05  
Culvert 232,545.28  
\$ 735,946.98

**Benzie County Road Commission  
State Trunk-line Activity-2021**

For the year ended September 30, 2021

State Trunkline	Surface	Shoulder	Tree removal	Drainage	Roadside	Mowing	Guard rails	Sweeping	Winter	Winter patrol
M-115	1,912.96	683.16	46,554.85	6,890.70	2,021.06	3,646.86	435.86	104.11	40,233.97	3,577.28
M-22	32,656.13	44,645.94	21,676.12	31,899.92	2,413.32	8,500.03		339.68	35,698.05	4,451.36
M-31	5,722.50	9,773.70	9,677.57	14,906.39	4,121.76	3,019.19	1,509.24	1,364.63	52,494.49	5,195.31
US-31 Park										
M-22 Arcadia										
Totals	\$ 40,291.59	\$ 55,102.80	\$ 77,908.54	\$ 53,697.01	\$ 8,556.14	\$ 15,166.08	\$ 1,945.10	\$ 1,808.42	\$ 128,426.51	\$ 13,223.95

(Continued)	Other Winter	Traffic signs	Bridge Maintenance	Park/Scenic Inspection	Insurance	Culvert Drainage	Overhead	Field supervision	Benefits	Totals
M-115	4,753.20	81.60					18,053.53	12,852.38	70,609.02	\$ 212,410.54
M-22	5,889.33	1,903.59					27,412.31	15,403.30	99,594.21	\$ 332,483.29
M-31	25,501.69	288.08			5,038.00		25,440.34	28,427.32	106,308.05	\$ 298,788.26
US-31 Park				4,119.81			581.69		2,723.50	\$ 7,425.00
M-22 Arcadia				2,792.08			356.02		1,396.33	\$ 4,544.43
Totals	\$ 36,144.22	\$ 2,273.27	\$ -	\$ 6,911.89	\$ 5,038.00	\$ -	\$ 71,843.89	\$ 56,683.00	\$ 280,631.11	\$ 855,651.52